



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-714,168.27	\$1,004,173.74	\$333,519.95	\$333,519.95	\$670,653.79
Sindicatura	\$1,490,926.45	\$-353,500.00	\$1,137,426.45	\$466,752.55	\$466,752.55	\$670,673.90
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$1,759,860.65	\$1,759,860.65	\$2,182,995.37
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$285,261.32	\$285,261.32	\$381,275.58
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$169,413.32	\$169,413.32	\$265,494.30
Presidente Municipal	\$5,289,067.79	\$558,200.00	\$5,847,267.79	\$1,979,130.62	\$1,979,130.62	\$3,868,137.17
Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$663,821.86	\$663,821.86	\$656,453.52
Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$2,459,835.32	\$2,459,835.32	\$2,488,302.24
Dirección de Obras Públicas	\$8,305,530.60	\$127,326,485.43	\$135,632,016.03	\$20,650,874.06	\$20,650,874.06	\$114,981,141.97
Tesorería	\$340,670,931.82	\$-36,254,800.80	\$304,416,131.02	\$36,797,098.24	\$31,716,351.60	\$267,619,032.78
Total del Gasto	\$368,822,262.15	\$90,527,466.36	\$459,349,728.51	\$65,565,567.89	\$60,484,821.25	\$393,784,160.62



[Handwritten Signature]
 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal

[Handwritten Signature]
 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico



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 C. HOMERO SANCHEZ RIVERA
 Regidor Primero

[Handwritten Signature]
 LEC LEONORILDA PÉREZ SANCHEZ
 Tesorero